



Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

ANNEX A

			Previous Years			2023/2024				
			2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
		Collection Frequency								
01. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.90%	1.10%	0.80%	1.40%	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	3.00%	2.70%	3.00%	3.40%	-		
		Benchmark - Regional Data	Quarterly	3.20%	3.10%	3.50%	4.00%	-		
		Benchmark - Comparator Data	Quarterly	2.80%	2.40%	2.90%	3.50%	-		
	148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	53.66%	60.76%	69.44%	60.81%	75%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	52.00%	55.00%	56.00%	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	51.00%	54.00%	54.00%	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	50.80%	54.20%	56.50%	(Avail Dec 2024)	-		
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	34.94%	24.04%	33.78%	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	24.56%	24.93%	25.22%	(Avail Apr 2025)	-		
		Benchmark - Regional Data	Annual	23.88%	24.88%	25.27%	(Avail Apr 2025)	-		
		Regional Rank (Rank out of 15)	Annual	15	9	15	(Avail Apr 2025)	-		
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	33.29%	19.05%	23.60%	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	21.92%	21.39%	20.65%	(Avail Apr 2025)	-		
		Benchmark - Regional Data	Annual	23.83%	24.07%	23.13%	(Avail Apr 2025)	-		
		Regional Rank (Rank out of 15)	Annual	15	3	9	(Avail Apr 2025)	-		
	CJGE17	% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	5.30%	3.70%	3.00%	4.90%	-	Up is Bad	▲ Red

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
01: Education	CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	83.60%	87.90%	94.20%	90.00%	-	Up is Good	◀▶ Neutral
		% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	83.60%	87.90%	94.20%	90.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	78.20%	78.20%	85.80%	86.50%	-		
		Benchmark - National Data	Annual	78.20%	78.20%	85.80%	86.50%	-		
		Benchmark - Regional Data	Annual	75.90%	76.40%	84.50%	85.10%	-		
		Benchmark - Regional Data	Annual	75.90%	76.40%	84.50%	85.10%	-		
		Regional Rank (Rank out of 15)	Annual	3	1	1	1	-		
		Regional Rank (Rank out of 15)	Annual	3	1	1	1	-		
	CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	46.40%	59.30%	60.30%	53.80%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	43.10%	43.50%	45.70%	47.30%	-		
		Benchmark - Regional Data	Annual	37.30%	38.00%	38.90%	41.20%	-		
		Regional Rank (Rank out of 15)	Annual	5	1	3	4	-		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	70.90%	69.70%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	65.20%	67.20%	-	-		
		Benchmark - Regional Data	Annual	NC	64.40%	66.20%	-	-		
	ES8	% of After School Clubs achieving 'Outstanding', 'Good' or 'Met' - (Snapshot)	Annual	100.00%	100.00%	100.00%	-	-	Up is Good	◀▶ Neutral
ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	80.60%	93.10%	91.50%	91.00%	-	Up is Good	◀▶ Neutral	

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
01. Education	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	0.26	0.12	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	NC	-0.02	-0.03	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	75.30%	70.20%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	56.10%	65.30%	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	32.00%	43.60%	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	28.20%	43.30%	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition from Jan 2017) - (Snapshot)	Monthly	89.40%	85.40%	87.10%	88.20%	-	Up is Bad	◀▶ Neutral
	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	13.60%	15.47%	15.88%	16.99%	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	21.60%	23.70%	23.99%	24.29%	-		
		Benchmark - Regional Data	Annual	23.60%	24.50%	25.86%	26.11%	-		
		% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	12.30%	12.72%	14.19%	-	Neutral	◀▶ Neutral
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	11.70%	12.60%	14.26%	15.15%	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	18.90%	20.90%	25.39%	24.12%	-		
		Benchmark - Regional Data	Annual	21.50%	23.70%	22.69%	26.92%	-		
		% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	8.70%	10.20%	11.38%	-	Neutral	◀▶ Neutral
	SEN05Gi	Total number of active EHCPs overseen by SEND Services - (Snapshot)	Monthly	-	-	-	1,400	-	Neutral	◀▶ Neutral

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
01. Education	SEN05Gi	Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 - (Snapshot)	Monthly	-	-	-	37	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 5-11 - (Snapshot)	Monthly	-	-	-	528	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 12-16 - (Snapshot)	Monthly	-	-	-	514	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 16+ - (Snapshot)	Monthly	-	-	-	321	-	Neutral	◀▶ Neutral
02. Childrens Social Care	64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	1.41%	2.78%	0.46%	3.42%	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	3.70%	3.70%	3.90%	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	3.30%	3.80%	3.80%	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	4.20%	4.30%	3.80%	(Avail Nov 2024)	-		
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.57%	29.11%	37.06%	28.57%	22%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	22.10%	23.30%	23.60%	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	21.50%	28.00%	23.30%	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	23.50%	22.00%	24.10%	(Avail Nov 2024)	-		
	DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.14 (2007)	0.13 (2010)	0.12 (2015)	0.1 (2019)	-	Up is Bad	◀▶ Neutral
		National Rank (1 is Bad) (Rank out of 317)	Five Years	220 (2007)	211 (2010)	238 (2015)	253 (2019)	-		

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
02. Childrens Social Care	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	75.14	74.59	74.86	69.43	60-70	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	69	70	71	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	80	81	81	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	63.7	63.6	67.2	(Avail Dec 2024)	-		
		Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	278	276	262	243	222-260	Neutral	◀▶ Neutral
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.86	34.05	30	40.57	30-38	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	41.4	42.1	43.2	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	49	48.5	50.8	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	31.8	39.3	38.3	(Avail Nov 2024)	-		
		Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	129	126	105	142	111-141	Neutral	◀▶ Neutral
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	-	-	Up is Bad	◀▶ Neutral
		Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	-	-	Up is Bad	◀▶ Neutral
		Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	-	-	Up is Bad	◀▶ Neutral
		Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	-	-	Up is Bad	◀▶ Neutral
MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,552	1,588	1,700	1,574	1480-1700	Neutral	◀▶ Neutral	
03. Public Protection	CSP01	All Crime	Monthly	11,026	14,235	14,759	14,208	-	Up is Bad	◀▶ Neutral
	CSP13	NYP Recorded ASB Calls for Service	Monthly	9,298	6,394	4,741	4,644	-	Up is Bad	▼ Green

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.





Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
03. Public Protection	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	4,249	5,675	5,746	5,226	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	4	10	7	5	-		
	CSP23	Hate Crimes as Recorded by NYP	Monthly	151	233	168	199	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	7	15	12	8	-		
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	1,410	1,276	994	1,149	-	Up is Bad	◀▶ Neutral
	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	557	656	423	625	-	Up is Bad	◀▶ Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	344	517	333	331	-	Neutral	◀▶ Neutral
	PP08	% of births registered within 42 days	Monthly	60.00%	87.00%	93.00%	98.00%	-	Up is Good	▲ Green
		Benchmark - National Data	Monthly	55.00%	74.00%	88.00%	92.00%	-		
		Benchmark - Regional Data	Monthly	46.00%	65.00%	91.00%	93.00%	-		
	PP09	% of still births registered within 42 days	Monthly	100.00%	100.00%	100.00%	100.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Monthly	98.00%	97.00%	97.00%	98.00%	-		
		Benchmark - Regional Data	Monthly	98.00%	97.00%	97.00%	97.00%	-		
	PP10	% of deaths registered within 5 days	Monthly	82.00%	72.00%	47.00%	47.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Monthly	76.00%	60.00%	47.00%	48.00%	-		
Benchmark - Regional Data		Monthly	79.00%	59.00%	48.00%	50.00%	-			

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
04. Health and Wellbeing	CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	39.9	80.2	106.8	-	-	Up is Bad	 Red
		Benchmark - National Data	Annual	76	131.5	122.2	-	-		
		Benchmark - Regional Data	Annual	68.2	130.7	112.9	-	-		
	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	7.80%	-	-	Up is Bad	 Neutral
		Benchmark - National Data	Annual	14.40%	10.11%	9.15%	-	-		
		Benchmark - Regional Data	Annual	15.30%	10.96%	9.90%	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	2	1	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	NC	18.87%	18.70%	-	-	Up is Bad	 Neutral
		Benchmark - National Data	Annual	25.50%	23.45%	22.65%	-	-		
		Benchmark - Regional Data	Annual	26.50%	24.89%	24.10%	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	1	1	-	-		
	NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	NC	22.70%	19.90%	-	-	Up is Bad	 Neutral
		Benchmark - National Data	Annual	27.70%	22.25%	21.31%	-	-		
		Benchmark - Regional Data	Annual	29.50%	23.73%	22.50%	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	3	2	-	-		

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
04: Health and Wellbeing	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	69.29%	75.20%	73.60%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	65.94%	67.30%	67.10%	-	-		
		Benchmark - Regional Data	Annual	65.23%	66.10%	65.70%	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	1	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	9.9	12.2	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	12.2	13.7	-	-	-		
		Benchmark - Regional Data	Quarterly	15.4	17.7	-	-	-		
	PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	63.00%	66.50%	70.40%	69.80%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	60.90%	61.40%	63.10%	63.40%	-		
	05: Tourism	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	-	-	Up is Good
LIB02		Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	-	-	Up is Good	▲ Green
TOU01		Hotels: Room Occupancy (%)	Monthly	31.98%	65.13%	80.10%	83.71%	-	Up is Good	▲ Green
TOU04		Hotels: Average Room Rate (£)	Monthly	£60.31	£100.11	£100.28	£105.92	-	Neutral	◄► Neutral
TOU08		Visits to Attractions: Big Attractions (Within City of York) - (New definition from 2022/23)	Monthly	377,905	1,830,597	2,692,054	2,779,480	-	Up is Good	▲ Green
TOU09		Visits to Attractions: Small Attractions (Within City of York) - (New definition from 2022/23)	Monthly	24,505	136,032	189,889	219,473	-	Up is Good	▲ Green
TOU14		Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	7,329,462	-	Up is Good	◄► Neutral
TOU15		Visitor Information Centre Footfall	Discontinued	44,057	155,476	165,408	NC	-	Up is Good	◄► Neutral

Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2024

			Previous Years			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Year	Target	Polarity	DOT	
06. Resident Surveys	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.90%	84.38%	82.18%	79.68%	-	Up is Good	▼ Red
		Benchmark - Community Life Survey	Annual	79.10%	76.00%	(Due 2024)	-	-		
		Benchmark - LG Inform	Quarterly	82.00%	80.00%	79.00%	-	-		
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	27.30%	24.26%	20.94%	21.37%	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	26.60%	27.00%	(Due 2024)	-	-		
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%	60.17%	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	62.20%	55.00%	(Due 2024)	-	-		
	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	-	8.56%	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'good' experience when they last contacted the council about a service	Quarterly	-	-	-	27.35%	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	-	27.07%	-	Up is Good	◀▶ Neutral
% of the panel reporting a 'poor' experience when they last contacted the council about a service		Quarterly	-	-	-	15.47%	-	Up is Bad	◀▶ Neutral	
07. Large Projects	CORP10 L	Large Project - Provision of School Places	Discontinued	Amber	Amber	Amber	Complete	-	Neutral	◀▶ Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	Green	Green	-	Neutral	◀▶ Neutral
08. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£3,661	-	Up is Bad	◀▶ Neutral